

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	9,885	21,953.98	6	140,110.25	15.7%
Low-Income Multi-Family	0	0.00	0	3,362	1,690.91	3	0.00	0.0%
LI Subtotal	0	0.00	0	13,247	23,644.89	9	140,110.25	
LI % of Total	0.0%	0.0%	0.0%	0.7%	2.9%	2.6%	12.3%	
Residential New Construction	0	0.00	0	13,054	6,234.83	2	0.00	0.0%
Residential Multi-Family Retrofit	3,566	4,222.65	5	314,662	72,419.91	62	0.00	0.0%
Res Home Energy	66,921	69,958.18	48	242,604	282,329.60	176	462,058.30	61.1%
Energy Star HVAC	2,016	1,500.00	3	28,058	17,350.00	29	0.00	0.0%
Energy Star Lighting	31,699	6,240.00	1	355,237	52,191.02	12	0.00	0.0%
Energy Star Appliance	3,017	540.00	13	15,886	4,645.00	42	0.00	0.0%
Res Subtotal	107,219	82,460.83	70	969,501	435,170.36	323	462,058.30	
Res % of Total	69.3%	82.6%	90.9%	49.9%	53.1%	91.8%	40.6%	
C&I New Construction	6,851	2,145.00	1	6,851	2,308.75	1	32,620.34	7.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%
C&I Large Retrofit	0	303.75	1	719,042	186,666.62	3	56,329.12	331.4%
C&I Govt Large	0	0.00	0	0	0.00	0	91,892.37	0.0%
C&I Small Retrofit	14,435	11,192.63	4	142,940	120,547.61	13	125,634.04	96.0%
C&I Govt Small	0	0.00	0	36,795	42,365.50	1	92,983.44	45.6%
C&I Products & Services	26,313	3,745.00	1	53,365	8,368.00	2	89,941.02	9.3%
C&I Subtotal	47,599	17,386.38	7	958,993	360,256.48	20	535,773.61	
C&I % of Total	30.7%	17.4%	9.1%	49.4%	44.0%	5.7%	47.1%	
Report Total	154,819	99,847.21	77	1,941,741	819,071.73	352	1,137,942.16	
Budget Comparison					664,540.06		1,137,942.16	58.4%